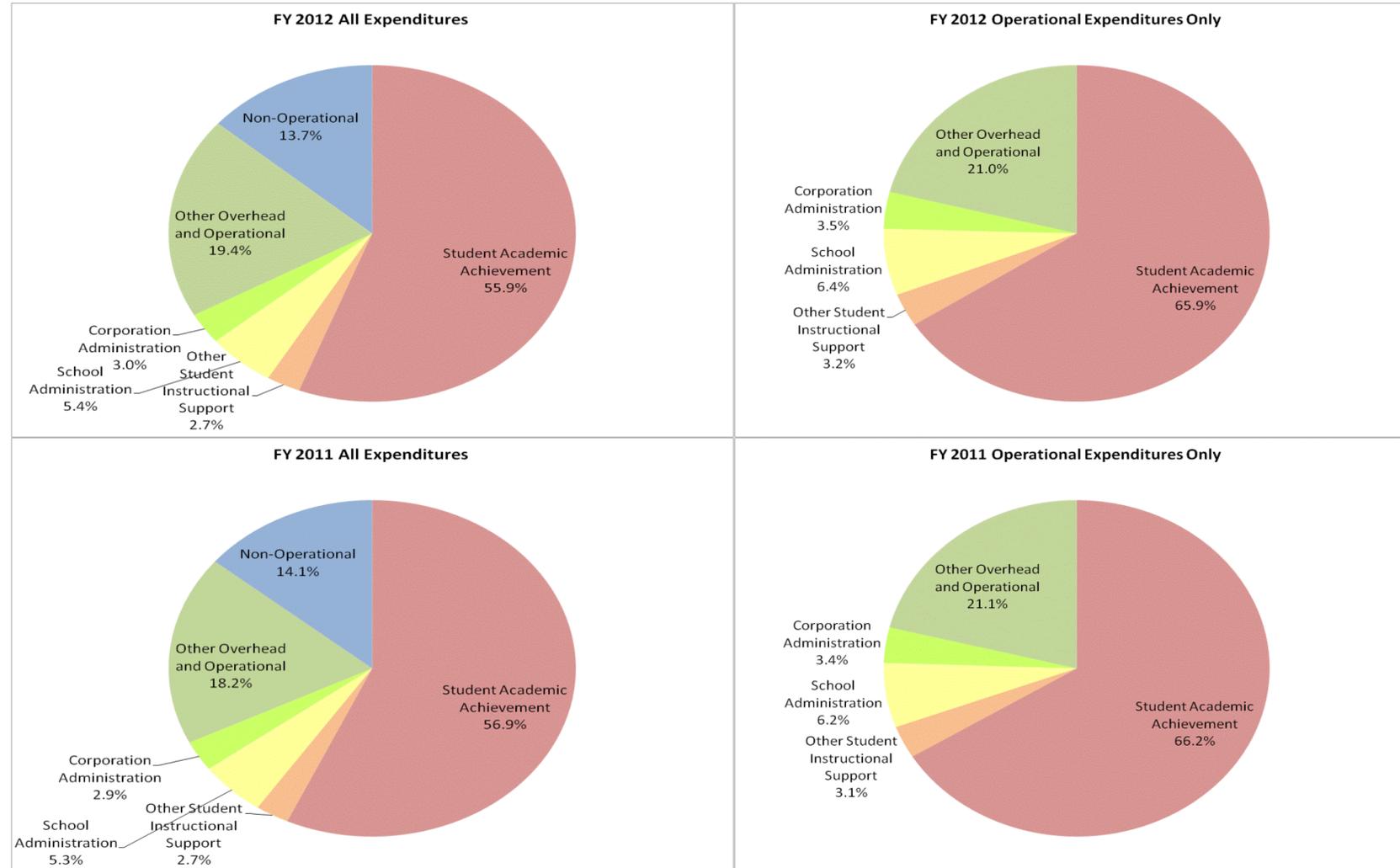


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
John Glenn School Corporation (7150)**

John Glenn School Corporation (7150)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,257,386	56.9%	\$9,494,401	55.9%
Student Instructional Support	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,296,460	8.0%	\$1,374,806	8.1%
Overhead and Operational	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,436,314	21.1%	\$3,799,224	22.4%
Nonoperational	\$6,543,272	34.3%	\$2,636,023	15.1%	\$2,287,750	14.1%	\$2,325,058	13.7%
<b>Grand Total</b>	<b>\$19,068,131</b>		<b>\$17,486,015</b>		<b>\$16,277,911</b>		<b>\$16,993,488</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	49.0%	60.3%	64.8%	64.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**John Glenn School Corporation (7150)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$363,294	\$425,722	\$411,493		13%	-3%
	11100 Regular Programs; Elementary	\$2,718,118	\$3,263,995	\$3,370,504	\$3,419,663	26%	5%	1%
	11200 Regular Programs; Middle/Junior High	\$787,396	\$1,076,086	\$1,060,590	\$1,075,916	37%	0%	1%
	11300 Regular Programs; High School	\$1,560,151	\$2,316,883	\$2,217,299	\$2,308,544	48%	0%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$21,186	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$1,619	\$31,682	\$65,480	\$70,110	> 500%	121%	7%
	12110 Gifted And Talented; Gifted and Talented	\$18,867	\$66,786	\$51,907	\$52,286	177%	-22%	1%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$889			
	12710 Equal Opportunity At Risk	\$42,539	\$4,022	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$59,934	\$80,703	\$78,700	\$71,809	20%	-11%	-9%
	14100 Summer School Programs; Elementary	\$35,369	\$55,791	\$36,847	\$52,220	48%	-6%	42%
	14200 Summer School Programs; Middle/Junior High School	\$6,511	\$7,018	\$7,183	\$7,171	10%	2%	0%
	14300 Summer School Programs; High School	\$46,969	\$72,619	\$75,694	\$98,656	110%	36%	30%
	16100 Remediation Testing	\$51,973	\$48,726	\$51,798	\$58,126	12%	19%	12%
	16200 Preventive Remediation	\$7,861	\$15,000	\$7,195	\$17,329	120%	16%	141%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$79,824	\$62,161	\$86,856	\$61,291	-23%	-1%	-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$780,740	\$1,004,100	\$1,041,194	\$1,003,720	29%	0%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,079	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,921	\$21,340			260%
	22220 Library/Media Services; School Library	\$198,614	\$306,329	\$177,996	\$180,388	-9%	-41%	1%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$944	\$719	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$65,437	\$93,589	\$95,580	\$100,959	54%	8%	6%
	22360 Instruction, Related Technology; Network Support	\$120,751	\$194,655	\$227,646	\$232,888	93%	20%	2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$158,884	\$190,323	\$173,275	\$249,602	57%	31%	44%
	26497 2007 Account Code - Teachers Retirement Fund	\$264,286	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$7,047,050</b>	<b>\$9,254,482</b>	<b>\$9,257,386</b>	<b>\$9,494,401</b>	<b>35%</b>	<b>3%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$206,280	\$352,057	\$352,551	\$373,169	81%	6%	6%
	21320 Health Services; Medical Services	\$600	\$30	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$57,088	\$74,565	\$79,392	\$82,703	45%	11%	4%
	24100 Office of The Principal	\$573,948	\$854,347	\$864,518	\$918,933	60%	8%	6%
<b>Student Instructional Support Total</b>		<b>\$837,916</b>	<b>\$1,280,999</b>	<b>\$1,296,460</b>	<b>\$1,374,806</b>	<b>64%</b>	<b>7%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,323	\$21,154	\$20,435	\$20,612	19%	-3%	1%
	23120 Board of Education; Service Area Assistants	\$42,236	\$61,413	\$72,785	\$75,692	79%	23%	4%
	23150 Board of Education; Legal Services	\$9,822	\$5,850	\$2,598	\$9,546	-3%	63%	267%
	23160 Board of Education; Promotion Expenses	\$2,194	\$3,940	\$3,130	\$1,833	-16%	-53%	-41%
	23210 Executive Administration; Office of The Superintendent	\$210,303	\$271,464	\$253,827	\$274,144	30%	1%	8%
	23220 Executive Administration; Community Relations	\$6,807	\$7,209	\$5,882	\$5,571	-18%	-23%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,571	\$4,629	\$3,851		145%	-17%
	25192 Other Fiscal Services; Petty Cash	\$15	\$42	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$7,886	\$101,458	\$87,203	\$111,158	> 500%	10%	27%
	25790 Personnel Services; Other Professional Services	\$0	\$765,291	\$24,127	\$5,490	-99%	-99%	-77%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$75,817	\$79,040	\$82,562		9%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,120,592	\$1,377,417	\$1,154,123	\$1,197,573	7%	-13%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,628	\$94,985	\$109,541	\$110,738	32%	17%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,503	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$115,022	\$86,506	\$113,467	\$87,545	-24%	1%	-23%
	27100 Student Transportation; Vehicle Operation	\$299,424	\$377,407	\$390,629	\$397,529	33%	5%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$180,320	\$206,972	\$281,621	\$318,078	76%	54%	13%
	27400 Student Transportation; Purchase of School Buses	\$255,188	\$69,989	\$15,700	\$260,502	2%	272%	> 500%
	27500 Student Transportation; Insurance on Buses	\$13,560	\$9,435	\$7,609	\$8,039	-41%	-15%	6%
	27700 Student Transportation; Contracted Transportation Services	\$24,586	\$29,101	\$28,244	\$28,412	16%	-2%	1%
	27900 Student Transportation; Other Student Transportation Services	\$400	\$2,295	\$19,287	\$10,667	> 500%	365%	-45%
	31200 Food Services Operations; Food Preparation and Dispensing	\$533,882	\$741,172	\$759,081	\$788,444	48%	6%	4%
	31400 Food Services Operations; Food Purchases	\$0	\$4,022	\$3,356	\$1,240		-69%	-63%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**John Glenn School Corporation (7150)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational Total</b>		<b>\$2,924,690</b>	<b>\$4,314,511</b>	<b>\$3,436,314</b>	<b>\$3,799,224</b>	<b>30%</b>	<b>-12%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$9,715	\$15,450	\$21,605	\$20,516	111%	33%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,643	\$17,818	\$6,104	\$5,288	-20%	-70%	-13%
	45100 Building Acquisition, Construction and Improvements	\$4,042,279	\$264,798	\$85,798	\$128,611	-97%	-51%	50%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,000	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,162	\$56,925	\$61,261	\$46,185	31%	-19%	-25%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$356,237	\$280,143	\$347,816	\$326,714	-8%	17%	-6%
	51100 Debt Services; Principal on Debt; Bonds	\$73,744	\$50,000	\$55,000	\$60,000	-19%	20%	9%
	52100 Debt Services; Interest on Debt; Bonds	\$33,437	\$61,699	\$57,011	\$54,086	62%	-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,474	\$96,017	\$6,655	\$3,294	-74%	-97%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,553,000	\$961,000	\$913,000	\$945,000	-39%	-2%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$386,500	\$796,500	\$731,000	\$699,000	81%	-12%	-4%
	54200 Common School Fund; Principal	\$32,321	\$30,637	\$0	\$34,340	6%	12%	
	54250 Common School Fund; Interest	\$0	\$536	\$0	\$2,025		278%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$2,500	\$2,500	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$6,541,512</b>	<b>\$2,636,023</b>	<b>\$2,287,750</b>	<b>\$2,325,058</b>	<b>-64%</b>	<b>-12%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$118,021	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$549,413	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$949,701	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,021	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$92,807	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,716,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			